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	Race	

CIRCULAR

No. MGVCL/FS/2nd Qtr/16-17/1443

Date: 02-11-2016

Sub: Rate of Fuel Price and Power Purchase Adjustment Charges (Fuel Surcharge) applicable on the consumption for the month of Oct 2016 to Dec 2016 till further instructions.

This has reference to our earlier Circular No 822 dated 02.08.2016 intimating to recover FPPPA of Rs. 1.54/Unit from July to September 2016 and subsequent Circular No 1248 dated 29.09.2016 intimating to recover FPPPA of Rs. 1.63/Unit (pursuant to GERC letter dated 2.9.2016 for recovery of unrecovered FPPPA of Rs. 0.09/Unit for 4th Quarter of 2015-16) from all categories of consumers excluding Agriculture consumers from Oct 2016 and onward till further communication in this regard.

Hon'ble GERC through Order dated 29.10.2013 has revised formula for computation of Fuel and Power Purchase Price Adjustment (FPPPA-Fuel Surcharge). As per the formula, Hon'ble GERC has allowed to recover FPPPA charges based on incremental average per Unit power purchase cost (including transmission, GUVNL and SLDC cost) over average per Unit cost approved for the base year. Further, GERC has also shifted the base year from FY 2009-10 to 2012-13 for FPPPA calculation. While shifting the base, GERC has considered base FPPPA Rs. 1.20/Unit. Moreover, Hon'ble GERC through Tariff Orders dated 31.03.2016, has considered base Power Purchase Cost Rs. 3.76/Unit.

GUVNL has worked out FPPPA Rs. 1.68 / Unit for 2nd Quarter of 2016-17 (Rs. 1.20/Unit frozen FPPPA plus Rs. 0.48/Unit of Q2). During July – September 2016, DISCOMs were recovering FPPPA of Rs. 1.54/Unit. Since, the increase in FPPPA is 14 Paise/Unit which is more than 10.Paise/Unit, GUVNL has to take prior approval of GERC for recovery of balance 4 Paise/unit.

Thus, FPPPA of Rs. 1.73/Unit (including frozen FPPPA of Rs. 1.20/Unit) is required to be recovered for 2nd Quarter of FY 2016-17 as against recovery of FPPPA of Rs. 1.54/Unit for 1st Quarter of FY 2016-17. FPPPA of Rs. 1.73/Unit is inclusive of permissible increase of 0.10/Unit over the FPPPA of Rs. 1.54/Unit of previous quarter and unrecovered FPPPA of Rs 0.09/Unit for 4th Quarter of 2015-16 approved by GERC vide letter dated 02.09.2016.

Accordingly, you are therefore requested to kindly **charge FPPPA Rs. 1.73/Unit for the period Oct 2016 to Dec 2016** and till further instructions from all categories of consumers excluding Agriculture consumers since Government of Gujarat is giving subsidy to Discoms for Agricultural consumption.


(Smt.M.M.Marathe)

Chief Engineer (Projects)

To,

All SE (O&M) MGCVCL, Circle Office As per mailing list.....By FAX.

All EE (O&M) MGCVCL, Division Office As per mailing list.

All Sub Divisions and Sectional Offices (O&M) MGCVCL as per mailing list.

Copy to:

01. The PS to MD/Director (T) / ED (Fin) GUVNL, HO, Baroda.
02. The GM (IT) /AGM (IT), G.M.(Com.), GUVNL, HO, Baroda.
03. The Dy. Secy. EPD, Sachivalaya, Gandhinagar.
04. The Executive Director (F&A), GUVNL, HO, Baroda.
05. The ETA to M.D.MGVCL, Corporate Office, Baroda.
06. The Sr.C.G.M.(F&A),MGVCL, Corporate Office, Baroda.
07. The S.E., (GERC/COM), The CFM, Dy.C.A.O.(F), AO(Rev), MGCVCL, Corporate Office, Baroda.
08. The S.E.(IT), MGCVCL, Corporate Office, Baroda. - He may take necessary actions to implement this circular, arrange for computer programme as above and display at website.
11. The C.O.A, MGCVCL, Corporate Office & 'CNO', e-Urja, MGCVCL.
- He should monitor implementation of above circular in the LT- HT Billing system under e-Urja.
12. Shri Brijesh Patel, Jr. Assistant (e-Urja), Corporate Office, MGCVCL, Baroda.